QE BUDGET JUSTIFICATION PAGE

*****All totals in budget justification page are linked to the ED114 budget form and will auto-calculate*****

Grantee Name: **Colchester** July 1, 2022 to June 30, 2023

Line Items	NARRATIVE	
111A	**NON-INSTRUCTIONAL**	**ANNUAL**
	TOTALS	**$ -**
111B	**INSTRUCTIONAL**	**ANNUAL**
	CECP 24 hrs of paid professional development time for paraprofessionals	$ 180.00
	TOTALS	**$ 180.00**
200	**PERSONNEL SERVICES / BENEFITS**	**ANNUAL**
	TOTALS	**$ -**
320	**PROFESSIONAL EDUCATION SERVICES**	**ANNUAL**
	CASTLE paid professional development time for teachers	$ 350.00
	Circle of Security- Classroom Workshop Series	$ 1,500.00
	TOTALS	**$ 1,850.00**
321	**TUTORS (NON-PAYROLL SERVICES)**	**ANNUAL**
	TOTALS	**$ -**
322	**IN-SERVICE (INSTRUCTIONAL PROGRAM IMPROVEMENT SERVICES)**	**ANNUAL**
	TOTALS	**$ -**
323	**PUPIL SERVICES (NON-PAYROLL SERVICES)**	**ANNUAL**
	TOTALS	**$ -**
324	**FIELD TRIPS**	**ANNUAL**
	TOTALS	**$ -**

QE BUDGET JUSTIFICATION PAGE

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Grantee Name: **Colchester** July 1, 2022 to June 30, 2023

325	PARENT ACTIVITIES	ANNUAL
	TOTALS	**$ -**
330	**EMPLOYEE TRAINING AND DEVELOPMENT SERVICES**	**ANNUAL**
	CLASS Recertification Fees 2 @ $125	$ 250.00
	TOTALS	**$ 250.00**
340	**OTHER PROFESSIONAL TECHNICAL SERVICES**	**ANNUAL**
	TOTALS	**$ -**
400	**PURCHASED PROPERTY SERVICES**	**ANNUAL**
	TOTALS	**$ -**
500	**OTHER PURCHASED SERVICES**	**ANNUAL**
	Provision of School Readiness Monitoring	$ 750.00
	4 ESGI classroom subscriptions	$ 808.00
	TOTALS	**$ 1,558.00**
600	**SUPPLIES**	**ANNUAL**
	SR Council Preschoolers Expo Supplies	$ 43.00
	TOTALS	**$ 43.00**
700	**PROPERTY**	**ANNUAL**
	TOTALS	**$ -**
	GRAND TOTAL	**$ 3,881.00**

FISCAL YEAR 2023			
ED 114 BUDGET FORM			
GRANTEE NAME: *autofill*	Colchester		
GRANT TITLE:	**School Readiness Quality Enhancement Grant**	**Grant Period:**	**7/1/2022 to 6/30/2023**
Project Title	**School Readiness Quality Enhancement**	**Total Award:**	**$ 3,881.00**
Accounting Classification: Fund: 11000 SPID: 17097 PROG: 82079 CF1: 170018/170035			

CODES	DESCRIPTIONS	ANNUAL
111a	Non-Instructional (Administrative/Supervisor Salaries/Clerical/Other)	$ -
111b	Instructional	$ 180.00
200	Benefits	$ -
320	Professional Education Services	$ 1,850.00
321	Tutors	$ -
322	In-service	$ -
323	Pupil Services	$ -
324	Field Trips	$ -
325	Parent Activities	$ -
330	Employee Training and Development Services	$ 250.00
340	Other Professional Technical Services	$ -
400	Purchased Property Services	$ -
500	Other Purchased Services	$ 1,558.00
600	Supplies	$ 43.00
700	Property	$ -
	TOTAL	**$ 3,881.00**
	Original Date:	Revised Date: